| Total income from operations (net) | Year 13 31.3.2014 d Audited 4.01 16,923.35 3.97 235.73 7.98 17,159.09 4.34 8,502.54 | (Rs In Lacs) Ended 31.3.2013 Audited 15,679.33 128.75 15,808.07 |
|--|---|--|
| Si. No. Particulars 31.03.2014 31.12.2013 31.03.201 | Year 13 31.3.2014 d Audited 4.01 16,923.35 3.97 235.73 7.98 17,159.09 4.34 8,502.54 | 31.3.2013 Audited 15,679.33 128.75 |
| Si. No. Particulars 31.03.2014 31.12.2013 31.03.201 | 3 31.3.2014 d Audited 4.01 16,923.35 3.97 235.73 7.98 17,159.09 | 31.3.2013 Audited 15,679.33 128.75 |
| Income from operations | d Audited 4.01 16,923.35 3.97 235.73 7.98 17,159.09 4.34 8,502.54 | Audited 15,679.33 128.75 |
| Income from operations | 4.01 16,923.35 3.97 235.73 7.98 17,159.09 4.34 8,502.54 | 15,679.33 128.75 |
| (a) Net Sales/ Income from Operations (b) Other Operating Income 140.34 11.45 4 Total income from operations (net) 4,833.08 3,246.44 4,63 2 Expenses (a) Cost of material consumed 2,249.29 1,834.37 2,05 (b) Purchase of stock- in- trade 1,375.29 864.18 1,71 (c) Change in inventories of finished goods, work-in-progress and stock in trade 257.56 (101.37) 10 (d) Employee benefit expense 41.22 157.36 10 (e) Depreciation and amortisation expense 56.06 46.72 5 (f) Other expenses 288.35 327.41 40 Total Expenses 4,267.76 3,128.67 4,431 Profit from operations before other income, finance costs and exceptional items (1-2) 565.32 117.77 20 Total Finance Costs 197.83 157.08 12 Profit from ordinary activities before finance costs but before | 3.97 235.73 7.98 17,159.09 4.34 8,502.54 | 128.75 |
| (b) Other Operating Income 140.34 11.45 4 Total income from operations (net) 4,833.08 3,246.44 4,63 2 Expenses (a) Cost of material consumed 2,249.29 1,834.37 2,05 (b) Purchase of stock- in- trade 1,375.29 864.18 1,71 (c) Change in inventories of finished goods, work-in-progress and stock in trade 257.56 (101.37) 10 (d) Employee benefit expense 41.22 157.36 10 (e) Depreciation and amortisation expense 56.06 46.72 5 (f) Other expenses 28.35 327.41 40 Total Expenses 4,267.76 3,128.67 4,431 Profit from operations before other income, finance costs and exceptional items (1-2) 565.32 117.77 20 4 Other Income Profit from ordinary activities before finance costs and exceptional items (3+4) 565.32 117.77 20 Profit from ordinary activities before finance costs but before | 3.97 235.73 7.98 17,159.09 4.34 8,502.54 | 128.75 |
| Total income from operations (net) | 7.98 17,159.09 4.34 8,502.54 | |
| Expenses | 4.34 8,502.54 | |
| (a) Cost of material consumed (b) Purchase of stock- in- trade (c) Change in inventories of finished goods, work-in-progress and stock in trade (d) Employee benefit expense (e) Depreciation and amortisation expense (f) Other expenses (f) Other expenses (Total Expenses (Profit from operations before other income, finance costs and exceptional items (1-2) (a) Cost of material consumed (b) Profit from ordinary activities before finance costs and exceptional items (3-4) (b) Cost of material consumed (c) Lagrange (3-4) (c) Lagrange (3-4) (d) Employee benefit expense (d) Lagrange (3-1) (d) Employee (d) Lagrange (3-1) (d) Lagrange | · · | 1 |
| (b) Purchase of stock- in- trade (c) Change in inventories of finished goods, work-in-progress and stock in trade (d) Employee benefit expense (e) Depreciation and amortisation expense (f) Other expenses (g) Total Expenses (h) Other expenses (h) Other income (h | · · | 7,549.56 |
| and stock in trade 257.56 (101.37) 10 (d) Employee benefit expense 41.22 157.36 10 (e) Depreciation and amortisation expense 56.06 46.72 5 (f) Other expenses 288.35 327.41 40 Total Expenses 4,267.76 3,128.67 4,43 Profit from operations before other income, finance costs and 3 exceptional items (1-2) 565.32 117.77 20 20 4 Other income Profit from ordinary activities before finance costs and exceptional items (3+4) 565.32 117.77 20 20 20 20 20 20 20 | | 6,103.92 |
| (d) Employee benefit expense 41.22 157.36 10 (e) Depreciation and amortisation expense 56.06 46.72 5 (f) Other expenses 288.35 327.41 40 Total Expenses 4,267.76 3,128.67 4,43 Profit from operations before other income, finance costs and exceptional items (1-2) 565.32 117.77 20 4 Other Income Profit from ordinary activities before finance costs and exceptional items (3+4) 565.32 117.77 20 6 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before 12 | | |
| (e) Depreciation and amortisation expense 56.06 46.72 5 (f) Other expenses 288.35 327.41 40 Total Expenses 4,267.76 3,128.67 4,43 Profit from operations before other income, finance costs and exceptional items (1-2) 565.32 117.77 20 4 Other Income Profit from ordinary activities before finance costs and exceptional items (3+4) 565.32 117.77 20 6 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before | 0.26 (48.87) | 124.01 |
| (f) Other expenses 288.35 327.41 40 Total Expenses 4,267.76 3,128.67 4,43 Profit from operations before other income, finance costs and sexceptional items (1-2) 565.32 117.77 20 4 Other Income Profit from ordinary activities before finance costs and exceptional items (3+4) 565.32 117.77 20 6 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before | 4.92 316.76 | |
| Total Expenses 4,267.76 3,128.67 4,433 | 3.88 190.54 | |
| Profit from operations before other income, finance costs and exceptional items (1-2) 565.32 117.77 20 | 2.67 1,033.24 | 851.03 |
| 3 exceptional items (1-2) 565.32 117.77 20 | 2.49 16,063.19 | 15,068.64 |
| 4 Other Income Profit from ordinary activities before finance costs and 5 117.77 20 6 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before 12 | - 40 | 720.42 |
| Profit from ordinary activities before finance costs and sexceptional items (3+4) 565.32 117.77 20 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before | 5.49 1,095.90 | 739.43 |
| 5 exceptional items (3+4) 565.32 117.77 20 6 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before | | + |
| 6 Finance Costs 197.83 157.08 12 Profit from ordinary activities after finance costs but before | 5.49 1,095.90 | 739.43 |
| Profit from ordinary activities after finance costs but before | 6.92 642.34 | |
| | 0.52 042.34 | 440.20 |
| | 8.57 453.56 | 293.15 |
| | 0.26) (78.82) | |
| 9 Profit form ordinary activities before tax (7+8) 288.66 (39.31) 7. | 8.31 374.73 | |
| 10 Tax expense (67.86) | 4.63) (74.12) | (9.28 |
| 11 Net Profit from ordinary activities after tax (9-10) 220.80 (39.31) 7 | 3.68 300.61 | 283.62 |
| 12 Extra ordinary items (net of tax expenses) - | - | |
| | 3.68 300.61 | |
| | 2.77 31.85 | 58.67 |
| 15 Minority Interest* | | |
| Net Profit after taxes, minority interest and share of profit / | | |
| | 6.45 332.46 | 342.28 |
| Paid- up equity share capital 1,016.96 1,010.39 | 0.39 1,016.96 | 1,010.39 |
| 18 previous accounting year 2,991.77 2,660.04 2,67 | 6.87 2,991.77 | 2,676.87 |
| 19.i Earning per share (before extraordinary items) | 2,331.77 | 2,070.07 |
| | 0.76 0.33 | 3.39 |
| | 0.76 0.33 | 3.39 |
| 19.ii Earnings per share (after extraordinary items) | | |
| (a) Basic 0.19 (0.17) | 0.76 0.33 | 3.39 |
| | 0.76 0.33 | 3.39 |
| PART II | | |
| Statement of Standalone Audited Results for the Quarter and Year Ended on 31st March | | |
| Quarter Ended | | 31.3.2013 |
| Unaudited Unaudi | | Audited |
| A PARTICULARS OF SHAREHOLDING | 71001100 | , taurica |
| 1 Public Shareholding | | |
| - Number of shares 58,085,360 5773486 5773486 | 58,085,360 | 5773486 |
| - Percentage of shareholding 57.12% 57.14% 57.14% | | 57.14% |
| 2 Promoters and Promoter Group Shareholding 43610510 4330451 4330451 | 43610510 | 4330451 |
| (a) Pledged / Encumbered | | |
| - Number of shares | | |
| - Percentage of Shares (as a % of the total | | |
| shareholding of promoter and promoter group) | | |
| - Percentage of Shares (as a % of the total share | | |
| capital of the company) | | |
| (b) Non- encumbered | 42610510 | 4220454 |
| - Number of shares 43610510 4330451 4330451 - Percentage of Shares (as a % of the total 100.00% 100.00% 100.00% | | 4330451 |
| · · · · · · · · · · | 100.00% | 100.00% |
| shareholding of promoter and promoter group) - Percentage of Shares (as a % of the total share 42.88% 42.86% 42.86% | 42.88% | 42.86% |
| capital of the company) | 42.00% | 42.00% |
| B INVESTOR COMPLAINTS 3 months ended (31/03/2014) | | .1 |
| Pending at the beginning of the quarter NIL | | |
| Received during the quarter NIL | | |
| Disposed of during the quarter NIL | | |
| Remaining unresolved at the end of the quarter NIL | | |

Notes

- 1. The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 22nd May 2014 and approved by the Board of Director at their meeting held on 24th May 2014.
- Figuers of the previous period has been regrouped and rearranged whereever necessary.
- 3. Status of the investors complaint: Pending at the beginning of the quarter Nil, Complaint received and disposed off during the quarter Nil, Pending at the end of the quarter Nil
- 5. The nominal value of the share has been split from Rs. 10/- each to Rs. 1/-each. As a result EPS has been calculated on the shares preice of Rs. 1/- each. Place: New Delhi

Date : 24th May 2014

AUDITED STANDALONE SEGMENT RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2014

(Rs. In Lacs)

| Particulars | 31st March 2014 | 31st March 2013 |
|----------------------|-----------------|-----------------|
| Segment Revenue | | |
| Chemical Division | 17,114.09 | 15,761.81 |
| Real Estate Division | 45.00 | 46.27 |
| Total | 17,159.09 | 15,808.07 |
| Segment Expenditure | | |
| Chemical Division | 16,109.94 | 14,998.51 |
| Real Estate Division | 0.22 | 11.73 |
| Total | 16,110.16 | 15,010.24 |
| Segment Results | | |
| Chemical Division | 1,004.14 | 763.30 |
| Real Estate Division | 44.78 | 34.54 |
| | 1,048.92 | 797.84 |
| Less: Interest | 642.34 | 446.28 |
| Profit before Tax | 406.58 | 351.56 |
| Capital Employed | | |
| Chemical Division | 3,765.17 | 3,443.69 |
| Real Estate Division | 243.57 | 243.57 |
| Total | 4,008.73 | 3,687.26 |

Place: New Delhi Date: 24th May 2013

Sd/-For and on behalf of the Board Vikas Garg Managing Director

| | | PART I | | | | (Rs. In Lacs) |
|---------|---|--------------------|----------------------|------------------|-----------------------|---------------|
| | Statement of Consolidated Audited Re | | and Year Ended | on 31st March 20 |)14 | |
| | | | uarter Ended | | Year Er | |
| SI. No. | Particulars | 31.03.2014 | 31.12.2013 | 31.03.2013 | 31.3.2014 | 31.3.2013 |
| | | Unaudited | Unaudited | Unaudited | Audited | Audited |
| 1 | Income from operations | | | | | |
| | (a) Net Sales/ Income from Operations | 5,952.32 | 5,495.65 | 9,305.83 | 24,954.31 | 25,214.26 |
| | (b) Other Operating Income | 155.08 | 16.27 | 74.25 | 329.86 | 204.12 |
| | Total income from operations (net) | 6,107.40 | 5,511.91 | 9,380.08 | 25,284.17 | 25,418.38 |
| 2 | Expenses (a) Cost of material consumed | 2.250.76 | 1 004 36 | 772.97 | 0.637.60 | 7,920.71 |
| | (b) Purchase of stock- in- trade | 2,250.76 | 1,904.36 2,958.68 | 7,521.77 | 8,637.69 13,409.08 | 14,624.00 |
| | (c) Change in inventories of finished goods, work-in-progress | 2,136.01 | 2,936.06 | 7,321.77 | 13,409.06 | 14,024.00 |
| | and stock in trade | 601.93 | (184.42) | 165.80 | (58.54) | 196.07 |
| | (d) Employee benefit expense | 41.08 | 163.70 | 114.46 | 334.02 | 304.98 |
| | (e) Depreciation and amortisation expense | 63.13 | 53.14 | 62.40 | 216.64 | 196.5 |
| | (f) Other expenses | 307.16 | 411.07 | 483.11 | 1,270.82 | 1,119.1 |
| | Total Expenses | 5,422.08 | 5,306.54 | 9,120.51 | 23,809.70 | 24,361.5 |
| | Profit from operations before other income, finance costs | 3,122.00 | 3,300.31 | 3,120.51 | 23,003.70 | 21,501.5 |
| 3 | and exceptional items (1-2) | 685.32 | 205.37 | 259.57 | 1,474.47 | 1,056.8 |
| 4 | Other Income | | 203.37 | 255.57 | 1,474.47 | - 1,050.0 |
| • | Profit from ordinary activities before finance costs and | | | | | |
| 5 | exceptional items (3+4) | 685.32 | 205.37 | 259.57 | 1,474.47 | 1,056.8 |
| 6 | Finance Costs | 292.14 | 226.82 | 190.39 | 915.48 | 643.7 |
| - | Profit from ordinary activities after finance costs but before | | | | | |
| 7 | exceptional items (5-6) | 393.18 | (21.45) | 69.18 | 558.99 | 413.1 |
| 8 | Exceptional items | (79.00) | (22:13) | - | (79.00) | (0.5 |
| 9 | Profit from ordinary activities before tax (7+8) | 314.18 | (21.45) | 69.18 | 479.98 | 412.5 |
| 10 | Tax expense | (98.97) | (22:13) | (10.07) | (107.93) | (26.1 |
| 11 | Net Profit from ordinary activities after tax (9-10) | 215.21 | (21.45) | 59.11 | 372.05 | 386.4 |
| 12 | Extra ordinary items (net of tax expenses) | 213.21 | (21.43) | 33.11 | 372.03 | 380.4 |
| 13 | Net Profit for the period (11-12) | 215.21 | (21.45) | 59.11 | 372.05 | 386.4 |
| 14 | Share of Profit / (Loss) of associates* | 213.21 | (21.43) | 33.11 | 372.03 | 300.4 |
| 15 | Minority Interest* | (9.27) | 7.49 | 1.15 | 10.62 | 19.5 |
| | Net Profit after taxes, minority interest and share of profit / | (5.27) | 7.13 | 1.15 | 10.02 | 13.5 |
| 16 | (loss) of associates (13-14-15) | 224.48 | (28.94) | 57.96 | 361.44 | 366.8 |
| 17 | Paid- up equity share capital | 1,016.96 | 1,010.39 | 1,010.39 | 1,016.96 | 1,010.3 |
| | Reserve excluding Revaluation Reserves as per balance sheet | 1,010.50 | 1,010.55 | 1,010.55 | 1,010.50 | 1,010.5 |
| 18 | of previous accounting year | 3,099.62 | 2,892.69 | 2,755.73 | 3,099.62 | 2,755.73 |
| 19.i | Earning per share (before extraordinary items) | 0,000.00 | 2,002.00 | _, | 0,000.00 | _, |
| 13.1 | (a) Basic | 0.22 | (0.29) | 0.57 | 0.36 | 3.63 |
| | (b) Diluted | 0.22 | (0.29) | 0.57 | 0.36 | 3.63 |
| 19.ii | Earnings per share (after extraordinary items) | U.E.E | (0.23) | 0.57 | 0.50 | 5.03 |
| 19.11 | (a) Basic | 0.22 | (0.29) | 0.57 | 0.36 | 3.63 |
| | (b) Diluted | 0.22 | (0.29) | 0.57 | 0.36 | 3.6 |
| | (b) blidted | PART II | (0.23) | 0.57 | 0.30 | 3.0. |
| | Statement of Consolidated Unaudited F | | r and Year Ended | on 31st March 2 | 2014 | |
| | | | uarter Ended | | Year Er | nded |
| S.No | Particulars | 31.03.2014 | 31.12.2013 | 31.03.2013 | 31.3.2014 | 31.3.2013 |
| | | Unaudited | Unaudited | Unaudited | Audited | Audited |
| Α | PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public Shareholding | | | | | |
| | - Number of shares | 58085360 | 5773486 | 5773486 | 58085360 | 5773486 |
| | - Percentage of shareholding | 57.12% | 57.14% | 57.14% | 57.12% | 57.14% |
| 2 | Promoters and Promoter Group Shareholding | 43610510 | 4330451 | 4330451 | 43610510 | 4330451 |
| | (a) Pledged / Encumbered | | | | | |
| | - Number of shares | | | | | |
| | - Percentage of Shares (as a % of the total | | | | | |
| | shareholding of promoter and promoter group) | | | | | |
| | - Percentage of Shares (as a % of the total share | | | | | |
| | capital of the company) | | | | | |
| | (b) Non- encumbered | | | | | |
| | - Number of shares | 43610510 | 4330451 | 4330451 | 43610510 | 4330451 |
| | - Percentage of Shares (as a % of the total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | shareholding of promoter and promoter group) | | | | | |
| | - Percentage of Shares (as a % of the total share | 42.88% | 42.86% | 42.86% | 42.88% | 42.86% |
| | capital of the company) | <u> </u> | | | | |
| В | INVESTOR COMPLAINTS | 3 months ended (31 | /03/2014) | | | |
| | Pending at the beginning of the quarter | NIL | | | | |
| | Received during the quarter | NIL | | | | |
| | Disposed of during the quarter | NIL | | | | |
| | Remaining unresolved at the end of the quarter | NIL | | | | |

- 1. The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 22nd May 2014 and approved by the Board of Director at their meeting held on 24th May 2014.

 2. Figuers of the previous period has been regrouped and rearranged whereever necessary.
- 3. Status of the investors complaint: Pending at the beginning of the quarter Nil, Complaint received and disposed off during the quarter Nil, Pending at the end of the quarter Nil
 4. The Consolidated financial Statement for the quarter/year ended 31st March 2014 are prepared in accordance with the AS-21 issued by the
- Institute of Chartered Accountants of India.
- 5. The nominal value of the share has been split from Rs. 10/- each to Rs. 1/-each. As a result EPS has been calculated on the shares preice of Rs. 1/- each. Place: New Delhi

Date : 24th May 2014

AUDITED CONSOLIDATED SEGMENT RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2013

(Rs. In Lacs)

| Particulars | 31st March 2014 | 31st March 2013 |
|----------------------|-----------------|-----------------|
| Segment Revenue | | |
| Chemical Division | 25,239.17 | 24,721.52 |
| Real Estate Division | 45.00 | 690.47 |
| Total | 25,284.17 | 25,411.99 |
| Segment Expenditure | | |
| Chemical Division | 23,899.10 | 24,357.09 |
| Real Estate Division | 0.22 | 17.50 |
| Total | 23,899.32 | 24,374.58 |
| Segment Results | | |
| Chemical Division | 1,340.07 | 1,002.87 |
| Real Estate Division | 44.78 | 34.54 |
| | 1,384.85 | 1,037.41 |
| Less: Interest | 915.48 | 643.76 |
| Profit before Tax | 469.37 | 393.65 |
| Capital Employed | | |
| Chemical Division | 3,873.01 | 3,766.79 |
| Real Estate Division | 243.57 | 243.57 |
| Total | 4,116.58 | 3,766.79 |

Place: New Delhi Date: 24th May 2013

> For and on behalf of the Board Vikas Garg Managing Director